

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2000**



**Commission on Local Government
Commonwealth of Virginia**

October 2001

Table 1.1
Absolute Distribution
of
Capital Project Expenditures by Category and Jurisdictional Class/¹
for
Counties and Cities in Virginia
FY 2000

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$632,544,324	\$54,729,173	\$386,508,684	\$3,397,559	\$1,077,179,740
Cities	\$217,001,735	\$67,918,137	\$305,348,240	\$11,697,504	\$601,965,616
All Jurisdictions	\$849,546,059	\$122,647,310	\$691,856,924	\$15,095,063	\$1,679,145,356

¹

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

²

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2000, Exhibit E.

Staff, Commission on Local Government

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$1,017,631	--	\$1,165,703	--	\$2,183,334
Albemarle County	\$3,576,129	--	\$4,861,562	--	\$8,437,691
Alleghany County	\$1,475,789	--	\$3,329,569	--	\$4,805,358
Amelia County	\$412,101	--	\$965,875	--	\$1,377,976
Amherst County	\$1,855,114	--	\$296,538	--	\$2,151,652
Appomattox County	\$136,183	--	\$1,009,862	--	\$1,146,045
Arlington County	\$28,657,206	\$4,208,101	\$30,894,081	--	\$63,759,388
Augusta County	\$10,668,340	--	\$3,882,262	--	\$14,550,602
Bath County	--	--	\$2,641,937	--	\$2,641,937
Bedford County	\$17,566,766	--	\$11,596,742	--	\$29,163,508
Bland County	--	--	\$576,741	--	\$576,741
Botetourt County	\$5,721,680	\$445,984	\$7,067,386	--	\$13,235,050
Brunswick County	\$858,582	--	\$975,758	--	\$1,834,340
Buchanan County	\$4,929,886	--	\$76,352	\$1,404,424	\$6,410,662
Buckingham County	--	--	\$114,592	--	\$114,592
Campbell County	\$8,144,583	--	\$4,056,160	--	\$12,200,743
Caroline County	\$750,340	--	\$1,931,890	--	\$2,682,230
Carroll County	\$10,986,443	--	\$183,448	--	\$11,169,891
Charles City County	--	--	\$201,973	--	\$201,973
Charlotte County	--	--	\$341,473	--	\$341,473
Chesterfield County	\$40,378,142	\$7,697,031	\$41,496,101	--	\$89,571,274
Clarke County	\$5,924,310	--	\$1,716,039	--	\$7,640,349
Craig County	--	--	\$195,825	--	\$195,825
Culpeper County	\$772,714	--	\$1,147,408	--	\$1,920,122
Cumberland County	\$3,776	--	\$190,418	--	\$194,194
Dickenson County	\$620,194	--	\$2,032,455	--	\$2,652,649
Dinwiddie County	\$3,476,029	--	\$2,631,662	--	\$6,107,691
Essex County	\$53,044	--	\$407,465	--	\$460,509
Fairfax County	\$132,151,034	\$10,383,639	\$77,700,754	\$870,358	\$221,105,785
Fauquier County	\$8,693,678	--	\$2,177,152	--	\$10,870,830
Floyd County	\$646,274	--	\$179,532	--	\$825,806
Fluvanna County	\$3,971,206	--	\$2,122,008	--	\$6,093,214
Franklin County	\$3,789,666	--	\$833,689	--	\$4,623,355
Frederick County	\$9,930,245	--	\$1,257,801	--	\$11,188,046
Giles County	\$11,362,881	--	\$1,263,362	--	\$12,626,243
Gloucester County	\$1,369,306	--	\$839,996	--	\$2,209,302
Goochland County	\$9,505,023	--	\$651,595	--	\$10,156,618
Grayson County	\$110,564	--	\$709,744	--	\$820,308
Greene County	--	--	\$71,407	--	\$71,407
Greensville County	\$225,531	--	\$1,772,464	--	\$1,997,995
Halifax County	\$1,837,989	--	\$3,552,346	--	\$5,390,335
Hanover County	\$20,021,254	\$620,528	\$13,426,255	--	\$34,068,037
Henrico County	\$26,003,591	\$14,370,500	\$34,594,149	--	\$74,968,240
Henry County	\$46,060	\$354,390	\$2,218,740	--	\$2,619,190
Highland County	\$7,508	--	\$30,219	--	\$37,727
Isle of Wight County	\$657,912	--	\$1,399,420	--	\$2,057,332
James City County	\$9,849,135	--	\$8,562,845	\$1,057,777	\$19,469,757
King and Queen County	--	--	\$169,875	--	\$169,875
King George County	\$175,937	--	\$1,661,105	--	\$1,837,042
King William County	\$204,928	--	\$212,571	--	\$417,499
Lancaster County	\$211,460	--	\$65,201	--	\$276,661
Lee County	\$1,426,707	--	\$2,929,750	--	\$4,356,457
Loudoun County	\$55,991,014	--	\$14,255,099	--	\$70,246,113
Louisa County	\$1,172,172	--	\$4,534,470	--	\$5,706,642
Lunenburg County	\$230,427	--	\$828,896	--	\$1,059,323
Madison County	\$5,812,397	--	\$549,877	--	\$6,362,274
Mathews County	\$3,383,313	--	\$744,331	--	\$4,127,644
Mecklenburg County	--	--	\$362,058	--	\$362,058
Middlesex County	\$619,180	--	\$97,885	--	\$717,065
Montgomery County	\$11,651,025	--	\$1,576,513	--	\$13,227,538

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Nelson County	\$1,043,985	--	\$77,447	--	\$1,121,432
New Kent County	--	--	\$961,553	--	\$961,553
Northampton County	--	--	\$2,497,333	--	\$2,497,333
Northumberland County	\$111,606	--	\$289,626	--	\$401,232
Nottoway County	\$10,582	--	\$1,302,230	--	\$1,312,812
Orange County	\$890,078	--	\$298,324	--	\$1,188,402
Page County	\$909,579	--	--	--	\$909,579
Patrick County	\$1,588,060	--	\$64,909	--	\$1,652,969
Pittsylvania County	\$789,062	--	\$1,091,188	--	\$1,880,250
Powhatan County	\$1,737,696	--	\$608,066	--	\$2,345,762
Prince Edward County	--	--	\$3,200,931	--	\$3,200,931
Prince George County	\$3,974,462	--	\$4,339,098	--	\$8,313,560
Prince William County	\$43,368,000	\$16,649,000	\$6,868,000	--	\$66,885,000
Pulaski County	\$3,028,146	--	\$3,538,033	\$65,000	\$6,631,179
Rappahannock County	\$2,679,953	--	\$322,746	--	\$3,002,699
Richmond County	--	--	\$124,585	--	\$124,585
Roanoke County	\$7,728,435	--	\$5,738,869	--	\$13,467,304
Rockbridge County	--	--	--	--	--
Rockingham County	\$11,959,273	--	\$3,693,046	--	\$15,652,319
Russell County	\$46,579	--	\$340,721	--	\$387,300
Scott County	\$332,843	--	\$166,231	--	\$499,074
Shenandoah County	--	--	\$10,151,113	--	\$10,151,113
Smyth County	\$367,518	--	\$387,511	--	\$755,029
Southampton County	\$2,584,265	--	\$259,212	--	\$2,843,477
Spotsylvania County	\$17,491,521	--	\$6,234,689	--	\$23,726,210
Stafford County	\$32,953,802	--	--	--	\$32,953,802
Surry County	\$1,392,921	--	\$1,448,173	--	\$2,841,094
Sussex County	\$3,458,887	--	\$284,639	--	\$3,743,526
Tazewell County	\$1,748,461	--	\$156,182	--	\$1,904,643
Warren County	\$4,066,823	--	\$5,742,501	--	\$9,809,324
Washington County	\$2,104,625	--	\$279,795	--	\$2,384,420
Westmoreland County	--	--	\$2,779,394	--	\$2,779,394
Wise County	\$8,906,765	--	\$2,089,399	--	\$10,996,164
Wythe County	\$49,164	--	\$5,791,630	--	\$5,840,794
York County	\$8,178,834	--	\$8,043,124	--	\$16,221,958
Alexandria City	\$12,814,448	\$1,990,012	\$28,464,997	\$76,054	\$43,345,511
Bedford City	--	--	\$88,179	--	\$88,179
Bristol City	\$786,717	--	\$5,438,421	--	\$6,225,138
Buena Vista City	\$1,846,519	--	\$2,161,346	--	\$4,007,865
Charlottesville City	--	--	\$4,065,238	--	\$4,065,238
Chesapeake City	\$23,413,930	\$8,307,172	\$12,799,363	--	\$44,520,465
Clifton Forge City	\$155,053	--	\$10,816	--	\$165,869
Colonial Heights City	\$142,500	\$176,905	\$3,700,152	--	\$4,019,557
Covington City	\$620,738	--	\$5,573,809	--	\$6,194,547
Danville City	\$1,215,700	\$1,257,298	\$8,216,803	--	\$10,689,801
Emporia City	\$191,270	\$1,238,743	--	--	\$1,430,013
Fairfax City	\$13,643,485	\$7,655	\$2,911,089	--	\$16,562,229
Falls Church City	\$2,024,787	--	\$4,654,600	--	\$6,679,387
Franklin City	--	--	\$64,846	--	\$64,846
Fredericksburg City	\$836,991	\$1,790,561	\$3,939,991	--	\$6,567,543
Galax City	\$1,186,478	--	\$926,758	--	\$2,113,236
Hampton City	--	--	\$14,861,835	--	\$14,861,835
Harrisonburg City	\$2,713,096	\$1,710,317	\$3,570,300	--	\$7,993,713
Hopewell City	\$3,894,951	--	\$5,315,632	--	\$9,210,583
Lexington City	\$106,469	--	\$1,046,709	--	\$1,153,178
Lynchburg City	\$7,888,923	\$10,589,350	\$950,018	--	\$19,428,291
Manassas City	\$9,894,270	\$515,512	\$722,845	--	\$11,132,627
Manassas Park City	\$7,624,930	\$265,298	\$3,575,374	--	\$11,465,602
Martinsville City	\$4,993,126	--	\$1,314,620	--	\$6,307,746
Newport News City	\$13,020,337	\$1,970,461	\$34,794,770	\$2,144,506	\$51,930,074

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Absolute Distribution
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Capital Project Expenditures by Category and Locality/¹
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[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Norfolk City	\$10,728,521	\$6,550,812	\$7,076,795	\$9,476,944	\$33,833,072
Norton City	--	--	--	--	--
Petersburg City	\$6,882,334	--	\$1,227,878	--	\$8,110,212
Poquoson City	--	\$1,414,003	\$281,980	--	\$1,695,983
Portsmouth City	\$1,965,941	\$3,106,041	\$26,398,206	--	\$31,470,188
Radford City	\$559,322	--	\$770,242	--	\$1,329,564
Richmond City	\$9,120,021	\$5,656,690	\$41,435,594	--	\$56,212,305
Roanoke City	\$9,917,277	\$6,661,713	\$16,856,293	--	\$33,435,283
Salem City	\$2,770,791	--	\$589,119	--	\$3,359,910
Staunton City	\$501,603	--	\$994,960	--	\$1,496,563
Suffolk City	\$7,906,824	\$906,662	\$5,853,534	--	\$14,667,020
Virginia Beach City	\$54,031,989	\$13,802,932	\$51,396,165	--	\$119,231,086
Waynesboro City	\$2,659,773	--	--	--	\$2,659,773
Williamsburg City	\$32,610	--	\$3,028,326	--	\$3,060,936
Winchester City	\$910,011	--	\$270,637	--	\$1,180,648

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2000, Exhibit E.

Staff, Commission on Local Government

Table 2.1
Per Capita Distribution
of
Capital Project Expenditures by Category and Jurisdictional Class/¹
for
Counties and Cities in Virginia
FY 2000

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$135.54	\$11.73	\$82.82	\$0.73	\$230.82
Cities	\$92.57	\$28.97	\$130.25	\$4.99	\$256.78
All Jurisdictions	\$121.17	\$17.49	\$98.68	\$2.15	\$239.50

¹

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

²

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

³

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2000](#), Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Revised 1991-99 Estimates" (electronic population dataset), September 20, 2001.

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Per Capita Distribution
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FY 2000
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Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$26.92	--	\$30.84	--	\$57.76
Albemarle County	\$45.67	--	\$62.09	--	\$107.76
Alleghany County	\$112.66	--	\$254.17	--	\$366.82
Amelia County	\$36.79	--	\$86.24	--	\$123.03
Amherst County	\$58.34	--	\$9.33	--	\$67.66
Appomattox County	\$9.87	--	\$73.18	--	\$83.05
Arlington County	\$151.47	\$22.24	\$163.29	--	\$336.99
Augusta County	\$163.88	--	\$59.64	--	\$223.51
Bath County	--	--	\$518.03	--	\$518.03
Bedford County	\$294.25	--	\$194.25	--	\$488.50
Bland County	--	--	\$83.59	--	\$83.59
Botetourt County	\$189.46	\$14.77	\$234.02	--	\$438.25
Brunswick County	\$46.66	--	\$53.03	--	\$99.69
Buchanan County	\$179.27	--	\$2.78	\$51.07	\$233.11
Buckingham County	--	--	\$7.30	--	\$7.30
Campbell County	\$161.60	--	\$80.48	--	\$242.08
Caroline County	\$34.26	--	\$88.21	--	\$122.48
Carroll County	\$376.25	--	\$6.28	--	\$382.53
Charles City County	--	--	\$28.85	--	\$28.85
Charlotte County	--	--	\$26.07	--	\$26.07
Chesterfield County	\$156.63	\$29.86	\$160.96	--	\$347.44
Clarke County	\$473.94	--	\$137.28	--	\$611.23
Craig County	--	--	\$38.40	--	\$38.40
Culpeper County	\$22.86	--	\$33.95	--	\$56.81
Cumberland County	\$0.42	--	\$21.16	--	\$21.58
Dickenson County	\$37.36	--	\$122.44	--	\$159.80
Dinwiddie County	\$141.88	--	\$107.41	--	\$249.29
Essex County	\$5.36	--	\$41.16	--	\$46.52
Fairfax County	\$138.28	\$10.86	\$81.30	\$0.91	\$231.35
Fauquier County	\$159.22	--	\$39.87	--	\$199.10
Floyd County	\$47.52	--	\$13.20	--	\$60.72
Fluvanna County	\$203.65	--	\$108.82	--	\$312.47
Franklin County	\$80.98	--	\$17.81	--	\$98.79
Frederick County	\$170.92	--	\$21.65	--	\$192.57
Giles County	\$692.86	--	\$77.03	--	\$769.89
Gloucester County	\$39.46	--	\$24.21	--	\$63.67
Goochland County	\$562.43	--	\$38.56	--	\$600.98
Grayson County	\$6.21	--	\$39.87	--	\$46.08
Greene County	--	--	\$4.79	--	\$4.79
Greensville County	\$19.11	--	\$150.21	--	\$169.32
Halifax County	\$49.41	--	\$95.49	--	\$144.90
Hanover County	\$235.27	\$7.29	\$157.77	--	\$400.33
Henrico County	\$100.52	\$55.55	\$133.72	--	\$289.79
Henry County	\$0.79	\$6.10	\$38.19	--	\$45.08
Highland County	\$3.00	--	\$12.09	--	\$15.09
Isle of Wight County	\$22.15	--	\$47.12	--	\$69.27
James City County	\$209.56	--	\$182.19	\$22.51	\$414.25
King and Queen County	--	--	\$25.74	--	\$25.74
King George County	\$10.60	--	\$100.07	--	\$110.67
King William County	\$15.76	--	\$16.35	--	\$32.12
Lancaster County	\$18.23	--	\$5.62	--	\$23.85
Lee County	\$59.95	--	\$123.10	--	\$183.04
Loudoun County	\$344.56	--	\$87.72	--	\$432.28
Louisa County	\$46.70	--	\$180.66	--	\$227.36
Lunenburg County	\$17.46	--	\$62.80	--	\$80.25
Madison County	\$461.30	--	\$43.64	--	\$504.94
Mathews County	\$363.80	--	\$80.04	--	\$443.83
Mecklenburg County	--	--	\$11.24	--	\$11.24
Middlesex County	\$63.18	--	\$9.99	--	\$73.17
Montgomery County	\$139.87	--	\$18.93	--	\$158.79

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Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Nelson County	\$72.00	--	\$5.34	--	\$77.34
New Kent County	--	--	\$71.23	--	\$71.23
Northampton County	--	--	\$189.19	--	\$189.19
Northumberland County	\$9.15	--	\$23.74	--	\$32.89
Nottoway County	\$0.67	--	\$82.94	--	\$83.62
Orange County	\$34.91	--	\$11.70	--	\$46.60
Page County	\$39.04	--	--	--	\$39.04
Patrick County	\$81.44	--	\$3.33	--	\$84.77
Pittsylvania County	\$12.91	--	\$17.86	--	\$30.77
Powhatan County	\$78.63	--	\$27.51	--	\$106.14
Prince Edward County	--	--	\$163.31	--	\$163.31
Prince George County	\$123.82	--	\$135.17	--	\$258.99
Prince William County	\$157.36	\$60.41	\$24.92	--	\$242.69
Pulaski County	\$86.52	--	\$101.09	\$1.86	\$189.46
Rappahannock County	\$394.11	--	\$47.46	--	\$441.57
Richmond County	--	--	\$14.32	--	\$14.32
Roanoke County	\$91.14	--	\$67.68	--	\$158.81
Rockbridge County	--	--	--	--	--
Rockingham County	\$179.84	--	\$55.53	--	\$235.37
Russell County	\$1.54	--	\$11.28	--	\$12.82
Scott County	\$14.22	--	\$7.10	--	\$21.33
Shenandoah County	--	--	\$289.21	--	\$289.21
Smyth County	\$11.07	--	\$11.67	--	\$22.74
Southampton County	\$146.83	--	\$14.73	--	\$161.56
Spotsylvania County	\$198.32	--	\$70.69	--	\$269.00
Stafford County	\$365.75	--	--	--	\$365.75
Surry County	\$204.84	--	\$212.97	--	\$417.81
Sussex County	\$276.71	--	\$22.77	--	\$299.48
Tazewell County	\$38.94	--	\$3.48	--	\$42.42
Warren County	\$129.93	--	\$183.47	--	\$313.40
Washington County	\$41.51	--	\$5.52	--	\$47.03
Westmoreland County	--	--	\$166.43	--	\$166.43
Wise County	\$223.23	--	\$52.37	--	\$275.59
Wythe County	\$1.79	--	\$211.37	--	\$213.17
York County	\$149.25	--	\$146.77	--	\$296.02
Alexandria City	\$101.46	\$15.76	\$225.38	\$0.60	\$343.19
Bedford City	--	--	\$14.22	--	\$14.22
Bristol City	\$45.21	--	\$312.55	--	\$357.77
Buena Vista City	\$293.10	--	\$343.07	--	\$636.17
Charlottesville City	--	--	\$92.39	--	\$92.39
Chesapeake City	\$119.03	\$42.23	\$65.07	--	\$226.34
Clifton Forge City	\$36.06	--	\$2.52	--	\$38.57
Colonial Heights City	\$8.48	\$10.53	\$220.25	--	\$239.26
Covington City	\$98.53	--	\$884.73	--	\$983.26
Danville City	\$24.76	\$25.61	\$167.35	--	\$217.71
Emporia City	\$34.78	\$225.23	--	--	\$260.00
Fairfax City	\$640.54	\$0.36	\$136.67	--	\$777.57
Falls Church City	\$200.47	--	\$460.85	--	\$661.33
Franklin City	--	--	\$7.81	--	\$7.81
Fredericksburg City	\$43.37	\$92.78	\$204.14	--	\$340.29
Galax City	\$177.09	--	\$138.32	--	\$315.41
Hampton City	--	--	\$102.14	--	\$102.14
Harrisonburg City	\$68.51	\$43.19	\$90.16	--	\$201.86
Hopewell City	\$171.58	--	\$234.17	--	\$405.75
Lexington City	\$15.21	--	\$149.53	--	\$164.74
Lynchburg City	\$119.17	\$159.96	\$14.35	--	\$293.48
Manassas City	\$283.50	\$14.77	\$20.71	--	\$318.99
Manassas Park City	\$754.94	\$26.27	\$354.00	--	\$1,135.21
Martinsville City	\$322.14	--	\$84.81	--	\$406.95
Newport News City	\$72.86	\$11.03	\$194.71	\$12.00	\$290.60

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Norfolk City	\$45.75	\$27.94	\$30.18	\$40.41	\$144.28
Norton City	--	--	--	--	--
Petersburg City	\$203.02	--	\$36.22	--	\$239.24
Poquoson City	--	\$121.90	\$24.31	--	\$146.21
Portsmouth City	\$19.54	\$30.88	\$262.41	--	\$312.82
Radford City	\$35.63	--	\$49.06	--	\$84.69
Richmond City	\$46.22	\$28.67	\$210.01	--	\$284.91
Roanoke City	\$103.63	\$69.61	\$176.14	--	\$349.38
Salem City	\$111.73	--	\$23.75	--	\$135.48
Staunton City	\$20.99	--	\$41.63	--	\$62.62
Suffolk City	\$125.51	\$14.39	\$92.91	--	\$232.81
Virginia Beach City	\$128.71	\$32.88	\$122.43	--	\$284.02
Waynesboro City	\$137.10	--	--	--	\$137.10
Williamsburg City	\$2.67	--	\$248.22	--	\$250.90
Winchester City	\$39.06	--	\$11.62	--	\$50.67

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2000, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Revised 1991-99 Estimates" (electronic population dataset), September 20, 2001.

Staff, Commission on Local Government

Table 3.1

Percentage Distribution
of
Capital Project Expenditures by Category and Jurisdictional Class/¹
for
Counties and Cities in Virginia
FY 2000

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	58.72%	5.08%	35.88%	0.32%	100.00%
Cities	36.05%	11.28%	50.73%	1.94%	100.00%
All Jurisdictions	50.59%	7.30%	41.20%	0.90%	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2000, Exhibit E.

Staff, Commission on Local Government

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	46.61%	--	53.39%	--	100.00%
Albemarle County	42.38%	--	57.62%	--	100.00%
Alleghany County	30.71%	--	69.29%	--	100.00%
Amelia County	29.91%	--	70.09%	--	100.00%
Amherst County	86.22%	--	13.78%	--	100.00%
Appomattox County	11.88%	--	88.12%	--	100.00%
Arlington County	44.95%	6.60%	48.45%	--	100.00%
Augusta County	73.32%	--	26.68%	--	100.00%
Bath County	--	--	100.00%	--	100.00%
Bedford County	60.24%	--	39.76%	--	100.00%
Bland County	--	--	100.00%	--	100.00%
Botetourt County	43.23%	3.37%	53.40%	--	100.00%
Brunswick County	46.81%	--	53.19%	--	100.00%
Buchanan County	76.90%	--	1.19%	21.91%	100.00%
Buckingham County	--	--	100.00%	--	100.00%
Campbell County	66.75%	--	33.25%	--	100.00%
Caroline County	27.97%	--	72.03%	--	100.00%
Carroll County	98.36%	--	1.64%	--	100.00%
Charles City County	--	--	100.00%	--	100.00%
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	45.08%	8.59%	46.33%	--	100.00%
Clarke County	77.54%	--	22.46%	--	100.00%
Craig County	--	--	100.00%	--	100.00%
Culpeper County	40.24%	--	59.76%	--	100.00%
Cumberland County	1.94%	--	98.06%	--	100.00%
Dickenson County	23.38%	--	76.62%	--	100.00%
Dinwiddie County	56.91%	--	43.09%	--	100.00%
Essex County	11.52%	--	88.48%	--	100.00%
Fairfax County	59.77%	4.70%	35.14%	0.39%	100.00%
Fauquier County	79.97%	--	20.03%	--	100.00%
Floyd County	78.26%	--	21.74%	--	100.00%
Fluvanna County	65.17%	--	34.83%	--	100.00%
Franklin County	81.97%	--	18.03%	--	100.00%
Frederick County	88.76%	--	11.24%	--	100.00%
Giles County	89.99%	--	10.01%	--	100.00%
Gloucester County	61.98%	--	38.02%	--	100.00%
Goochland County	93.58%	--	6.42%	--	100.00%
Grayson County	13.48%	--	86.52%	--	100.00%
Greene County	--	--	100.00%	--	100.00%
Greensville County	11.29%	--	88.71%	--	100.00%
Halifax County	34.10%	--	65.90%	--	100.00%
Hanover County	58.77%	1.82%	39.41%	--	100.00%
Henrico County	34.69%	19.17%	46.15%	--	100.00%
Henry County	1.76%	13.53%	84.71%	--	100.00%
Highland County	19.90%	--	80.10%	--	100.00%
Isle of Wight County	31.98%	--	68.02%	--	100.00%
James City County	50.59%	--	43.98%	5.43%	100.00%
King and Queen County	--	--	100.00%	--	100.00%
King George County	9.58%	--	90.42%	--	100.00%
King William County	49.08%	--	50.92%	--	100.00%
Lancaster County	76.43%	--	23.57%	--	100.00%
Lee County	32.75%	--	67.25%	--	100.00%
Loudoun County	79.71%	--	20.29%	--	100.00%
Louisa County	20.54%	--	79.46%	--	100.00%
Lunenburg County	21.75%	--	78.25%	--	100.00%
Madison County	91.36%	--	8.64%	--	100.00%
Mathews County	81.97%	--	18.03%	--	100.00%
Mecklenburg County	--	--	100.00%	--	100.00%
Middlesex County	86.35%	--	13.65%	--	100.00%
Montgomery County	88.08%	--	11.92%	--	100.00%

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Nelson County	93.09%	--	6.91%	--	100.00%
New Kent County	--	--	100.00%	--	100.00%
Northampton County	--	--	100.00%	--	100.00%
Northumberland County	27.82%	--	72.18%	--	100.00%
Nottoway County	0.81%	--	99.19%	--	100.00%
Orange County	74.90%	--	25.10%	--	100.00%
Page County	100.00%	--	--	--	100.00%
Patrick County	96.07%	--	3.93%	--	100.00%
Pittsylvania County	41.97%	--	58.03%	--	100.00%
Powhatan County	74.08%	--	25.92%	--	100.00%
Prince Edward County	--	--	100.00%	--	100.00%
Prince George County	47.81%	--	52.19%	--	100.00%
Prince William County	64.84%	24.89%	10.27%	--	100.00%
Pulaski County	45.67%	--	53.35%	0.98%	100.00%
Rappahannock County	89.25%	--	10.75%	--	100.00%
Richmond County	--	--	100.00%	--	100.00%
Roanoke County	57.39%	--	42.61%	--	100.00%
Rockbridge County	--	--	--	--	--
Rockingham County	76.41%	--	23.59%	--	100.00%
Russell County	12.03%	--	87.97%	--	100.00%
Scott County	66.69%	--	33.31%	--	100.00%
Shenandoah County	--	--	100.00%	--	100.00%
Smyth County	48.68%	--	51.32%	--	100.00%
Southampton County	90.88%	--	9.12%	--	100.00%
Spotsylvania County	73.72%	--	26.28%	--	100.00%
Stafford County	100.00%	--	--	--	100.00%
Surry County	49.03%	--	50.97%	--	100.00%
Sussex County	92.40%	--	7.60%	--	100.00%
Tazewell County	91.80%	--	8.20%	--	100.00%
Warren County	41.46%	--	58.54%	--	100.00%
Washington County	88.27%	--	11.73%	--	100.00%
Westmoreland County	--	--	100.00%	--	100.00%
Wise County	81.00%	--	19.00%	--	100.00%
Wythe County	0.84%	--	99.16%	--	100.00%
York County	50.42%	--	49.58%	--	100.00%
Alexandria City	29.56%	4.59%	65.67%	0.18%	100.00%
Bedford City	--	--	100.00%	--	100.00%
Bristol City	12.64%	--	87.36%	--	100.00%
Buena Vista City	46.07%	--	53.93%	--	100.00%
Charlottesville City	--	--	100.00%	--	100.00%
Chesapeake City	52.59%	18.66%	28.75%	--	100.00%
Clifton Forge City	93.48%	--	6.52%	--	100.00%
Colonial Heights City	3.55%	4.40%	92.05%	--	100.00%
Covington City	10.02%	--	89.98%	--	100.00%
Danville City	11.37%	11.76%	76.87%	--	100.00%
Emporia City	13.38%	86.62%	--	--	100.00%
Fairfax City	82.38%	0.05%	17.58%	--	100.00%
Falls Church City	30.31%	--	69.69%	--	100.00%
Franklin City	--	--	100.00%	--	100.00%
Fredericksburg City	12.74%	27.26%	59.99%	--	100.00%
Galax City	56.15%	--	43.85%	--	100.00%
Hampton City	--	--	100.00%	--	100.00%
Harrisonburg City	33.94%	21.40%	44.66%	--	100.00%
Hopewell City	42.29%	--	57.71%	--	100.00%
Lexington City	9.23%	--	90.77%	--	100.00%
Lynchburg City	40.61%	54.50%	4.89%	--	100.00%
Manassas City	88.88%	4.63%	6.49%	--	100.00%
Manassas Park City	66.50%	2.31%	31.18%	--	100.00%
Martinsville City	79.16%	--	20.84%	--	100.00%
Newport News City	25.07%	3.79%	67.00%	4.13%	100.00%

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2000
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Norfolk City	31.71%	19.36%	20.92%	28.01%	100.00%
Norton City	--	--	--	--	--
Petersburg City	84.86%	--	15.14%	--	100.00%
Poquoson City	--	83.37%	16.63%	--	100.00%
Portsmouth City	6.25%	9.87%	83.88%	--	100.00%
Radford City	42.07%	--	57.93%	--	100.00%
Richmond City	16.22%	10.06%	73.71%	--	100.00%
Roanoke City	29.66%	19.92%	50.41%	--	100.00%
Salem City	82.47%	--	17.53%	--	100.00%
Staunton City	33.52%	--	66.48%	--	100.00%
Suffolk City	53.91%	6.18%	39.91%	--	100.00%
Virginia Beach City	45.32%	11.58%	43.11%	--	100.00%
Waynesboro City	100.00%	--	--	--	100.00%
Williamsburg City	1.07%	--	98.93%	--	100.00%
Winchester City	77.08%	--	22.92%	--	100.00%

¹

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

²

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

³

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

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Staff, Commission on Local Government